

**Central Pines Regional Council
Budget Resolution
Fiscal Year 2025-2026 Budget**

BE IT RESOLVED by the Board of Delegates of Central Pines Regional Council, Durham, North Carolina, that the following anticipated revenues and division expenditures are hereby appropriated for the operation of said Council of Government for the fiscal year beginning July 1, 2025 and ending June 30, 2026 as follows:

SECTION 1. REVENUES

Revenues by Source:	Original
Federal	\$ 8,939,306
Federal Pass Thru	\$18,073,047
State	\$ 2,316,397
State Pass Thru	\$ 379,619
Member Investment	\$ 928,000
Special Local Dues	\$ 2,378,417
Local Aging Share	\$ 276,116
Project Income	\$ 2,886,655
Appropriated Fund Balance	\$ 134,895
Other Grant Revenue	\$ 43,647
General Fund Total Revenues:	\$36,356,099

SECTION 2. EXPENDITURES

Expenditures by Division:	Original
General Government	\$ 297,243
Member Support Strategy	\$ 2,659,767
Transportation	\$ 3,143,490
DCHC MPO	\$ 4,777,171
Community & Economic Development	\$ 3,365,135
Housing	\$ 4,211,257
Environment & Resilience	\$ 3,232,197
Aging & Human Services	\$14,669,839
General Fund Total Expenditures:	\$36,356,099

SECTION 3. PROCEDURES FOR AMENDMENT

The Chief Finance Officer is hereby authorized to transfer funds within and among divisions without the approval of the Board of Delegates or Executive Committee.

The Executive Director is hereby authorized to execute contracts and change orders provided that funds for the contract have been approved as part of the annual budget and the contract does not exceed the funds appropriated, all applicable state laws and council policies regarding purchasing are followed, and the contract's term does not exceed three years.

All other amendments to the budget adopted herein must be approved by the Board of Delegates or Executive Committee.

SECTION 4. COPIES OF BUDGET TO BE FURNISHED

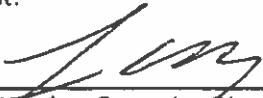
Copies of this resolution shall be furnished to the Executive Director and Chief Finance Officer for direction in carrying out their duties and disbursement of funds.

Adopted and approved on this 28th day of May 2025.



Brett Gantt, Chair

Attest:



Lee Worsley, Executive Director