

**Central Pines Regional Council**  
**A Resolution for Budget Amendment**  
**of the Fiscal Year 2023-2024 Budget**  
**Amendment 7**

**WHEREAS**, the Central Pines Regional Council adopted its 2023-2024 Budget Resolution on May 24, 2023; and, **WHEREAS**, it is necessary for the Central Pines Regional Council to make a revision by way of the following amendment;

**NOW, THEREFORE, BE IT RESOLVED** that the Central Pines Regional Council FY 2023-2024 Budget Resolution is hereby amended as follows:

**SECTION 1. REVENUES**

<b>Revenues by Source:</b>	<b>Current Revised</b>	<b>Amendment</b>	<b>New Revised</b>
Federal	\$ 11,957,540	\$ 150,000	\$ 12,107,540
Federal Pass Through	\$ 16,506,409	\$ -	\$ 16,506,409
State	\$ 1,719,641	\$ -	\$ 1,719,641
Member Investment	\$ 781,646	\$ 13,000	\$ 794,646
Special Local Dues	\$ 1,996,434	\$ -	\$ 1,996,434
Local Aging Share	\$ 270,031	\$ -	\$ 270,031
Project Income	\$ 13,109,082	\$ 325,140	\$ 13,434,222
Appropriated Fund Balance	\$ 571,865	\$ -	\$ 571,865
Other Revenue	\$ 14,267	\$ 25,000	\$ 39,267
<b>General Fund Total Revenues:</b>	<b>\$ 46,926,915</b>	<b>\$ 513,140</b>	<b>\$ 47,440,055</b>

**SECTION 2. EXPENDITURES**

<b>Expenditures by Division:</b>	<b>Current Revised</b>	<b>Amendment</b>	<b>New Revised</b>
General Government	\$ 189,239	\$ -	\$ 189,239
Member Support Strategy	\$ 13,796,414	\$ 151,135	\$ 13,947,549
Transportation	\$ 3,212,965	\$ 200,000	\$ 3,412,965
Durham Chapel Hill Carrboro MPO	\$ 6,682,561	\$ -	\$ 6,682,561
Community & Economic Development	\$ 1,232,391	\$ -	\$ 1,232,391
Housing	\$ 2,407,017	\$ -	\$ 2,407,017
Environment & Resilience	\$ 2,739,356	\$ 162,005	\$ 2,901,361
Aging & Human Services	\$ 16,666,972	\$ -	\$ 16,666,972
<b>General Fund Total Expenditures:</b>	<b>\$ 46,926,915</b>	<b>\$ 513,140</b>	<b>\$ 47,440,055</b>

Adopted and approved on this 27th day of March 2024.

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R.S Lawter, Jr.

Attest:

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Lee Worsley, Executive Director