

**Central Pines Regional Council  
Budget Resolution  
Fiscal Year 2026-2027 Budget**

**BE IT RESOLVED** by the Board of Delegates of Central Pines Regional Council, Durham, North Carolina, that the following anticipated revenues and division expenditures are hereby appropriated for the operation of said Council of Government for the fiscal year beginning July 1, 2026 and ending June 30, 2027 as follows:

**SECTION 1. REVENUES**

<b>Revenues by Source:</b>	<b>Original</b>
Federal	\$ 4,960,520
Federal Pass Thru	\$ 22,249,147
State	\$ 840,362
State Pass Thru	\$ 46,928
Member Investment	\$ 964,368
Member Investment-TWTPO	\$ 1,075,543
Special Local Dues	\$ 1,506,235
Local Aging Share	\$ 284,736
Intergovernmental	\$ 447,931
Project Income	\$ 1,552,779
Appropriated Fund Balance	\$ 44,363
Other Grant Revenue	\$ 92,322
<b>General Fund Total Revenues:</b>	<b>\$ 34,065,234</b>

**SECTION 2. EXPENDITURES**

<b>Expenditures by Strategic Focus Area:</b>	<b>Original</b>
Connected Places	\$ 6,824,048
Connected Places-TWTPO	\$ 5,735,308
Organizational Excellence	\$ 254,318
Prosperous & Sustainable Region	\$ 3,387,086
Regional Excellence & Innovation	\$ 1,233,778
Thriving People & Communities	\$ 16,630,696
<b>General Fund Total Expenditures:</b>	<b>\$ 34,065,234</b>

**SECTION 3. PROCEDURES FOR AMENDMENT**

The Chief Finance Officer is hereby authorized to transfer funds within and among divisions without the approval of the Board of Delegates or Executive Committee.

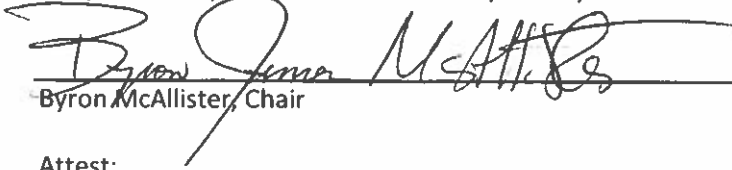
The Executive Director is hereby authorized to execute contracts and change orders provided that funds for the contract have been approved as part of the annual budget and the contract does not exceed the funds appropriated, all applicable state laws and council policies regarding purchasing are followed, and the contract's term does not exceed three years.

All other amendments to the budget adopted herein must be approved by the Board of Delegates or Executive Committee.


**SECTION 4. COPIES OF BUDGET TO BE FURNISHED**

Copies of this resolution shall be furnished to the Executive Director and Chief Finance Officer for direction in carrying out their duties and disbursement of funds.

Adopted and approved on this 27th day of May 2026.

  
Byron McAllister, Chair

Attest:

  
Lee Worsley, Executive Director